



Public Service of Colorado (PSCo) Preliminary 2011 DSM Savings & Annual Goals

Programs	1st Quarter 2011 (cumulative through 3/31/11)								2nd Quarter 2011 (cumulative through 6/30/11)								3rd Quarter 2011 (cumulative through 9/30/11)								2011 Total Electric Targets & Gas Goals From 2011 DSM Plan (filed 3/11)							
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)
<b>Business</b>																																
Compressed Air Efficiency	56	672,045	\$171,800	382	168	na	na	na	215	1,587,300	\$386,284	902	397	na	na	na	319	2,126,845	\$554,419	1,209	532	na	na	na	na	712	4,639,364	\$1,100,762	2,637	1,160	na	na
Cooling Efficiency	212	122,735	\$200,043	70	31	na	na	na	818	1,110,149	\$1,312,255	631	278	na	na	na	1,106	1,490,767	\$1,039,874	848	373	na	na	na	na	2,941	7,809,971	\$3,567,538	4,440	1,952	na	na
Computer Efficiency	-	-	\$0	-	-	na	na	na	-	-	\$0	-	-	na	na	na	-	-	\$73	-	-	na	na	na	-	-	\$0	-	-	na	na	
Custom Efficiency	41	41,625	\$385,765	24	10	1,302	\$52,898	79	123	1,238,771	\$628,254	704	310	3,859	\$125,853	233	204	2,137,003	\$1,197,073	1,215	534	4,975	\$167,296	300	1,595	8,682,818	\$2,224,028	4,936	2,171	9,637	\$476,763	
Data Center Efficiency	-	-	\$71,317	-	-	na	na	na	-	-	\$178,924	-	-	na	na	na	-	-	\$335,255	-	-	na	na	na	383	3,972,363	\$840,317	2,258	993	na	na	
Energy Management Systems	27	1,611,164	\$191,116	916	403	934	\$13,121	56	106	5,263,940	\$492,670	2,993	1,316	1,094	\$22,509	66	293	7,155,079	\$771,608	4,068	1,789	1,778	\$30,233	107	82	7,327,993	\$1,581,520	4,166	1,832	2,245	\$86,000	
Heating Efficiency	na	na	na	na	na	8,995	\$272,781	542	na	na	na	na	na	19,911	\$868,396	1,201	na	na	na	na	na	23,493	\$993,102	1,417	na	na	na	na	44,012	\$1,534,345	2,654	
Lighting Efficiency	2,126	9,181,000	\$1,141,506	5,219	2,295	na	na	na	6,547	29,834,920	\$3,569,743	16,961	7,459	na	na	na	10,715	51,486,662	\$6,602,026	29,270	12,872	na	na	na	11,891	48,120,245	\$7,058,063	27,356	12,030	na	na	
Motor & Drive Efficiency	792	5,208,585	\$826,155	2,961	1,302	na	na	na	1,863	11,441,735	\$2,158,092	6,505	2,860	na	na	na	2,406	14,285,799	\$2,914,775	8,121	3,571	na	na	na	3,616	20,385,702	\$2,889,440	11,589	5,096	na	na	
New Construction	118	209,673	\$444,935	119	52	3,820	\$67,094	230	1,016	3,376,088	\$1,340,256	1,919	844	7,834	\$221,518	472	2,720	9,406,250	\$2,556,202	5,347	2,352	12,605	\$316,548	760,037	7,033	26,582,420	\$7,039,703	15,112	6,646	17,532	\$321,098	
Process Efficiency	83	941,500	\$128,189	535	235	-	\$3,153	-	694	5,132,109	\$692,417	2,918	1,283	-	\$6,744	-	790	6,668,971	\$919,123	3,217	1,415	-	\$8,288	-	1,231	7,782,869	\$1,197,706	4,425	1,946	4,301	\$123,332	
Recommissioning	63	1,310,072	\$144,688	745	328	-	\$7,486	-	202	3,174,101	\$550,356	1,804	794	2,496	\$32,953	151	339	4,519,512	\$686,899	2,569	1,130	2,496	\$39,022	151	481	4,999,877	\$1,181,825	2,842	1,250	2,199	\$72,967	
Segment Efficiency	-	-	\$39,398	-	-	na	\$3,036	-	21	1,185,736	\$245,941	674	296	-	\$9,539	-	21	1,185,736	\$260,743	674	296	-	\$9,539	-	897	6,614,412	\$1,751,712	3,760	1,654	3,627	\$55,661	
Self-Directed Custom Efficiency	-	-	\$31,134	-	-	na	na	na	271	1,455,384	\$235,455	827	364	na	na	na	271	1,455,384	\$286,641	827	364	na	na	na	1,232	5,625,816	\$1,014,859	3,198	1,406	na	na	
Small Business Lighting	467	2,128,000	\$595,297	1,210	532	na	na	na	1,772	6,950,176	\$1,497,457	3,951	1,738	na	na	na	3,049	12,150,368	\$3,286,150	6,907	3,038	na	na	na	1,268	4,626,514	\$3,350,397	2,630	1,157	na	na	
Standard Offer	335	1,954,808	\$307,324	1,111	489	-	\$6,161	-	335	1,954,808	\$403,744	1,111	489	-	\$13,989	-	335	1,954,808	\$430,739	1,111	489	-	\$14,706	-	2,087	4,536,030	\$1,536,658	2,579	1,134	1,181	\$25,166	
<b>Business Subtotal</b>	<b>4,320</b>	<b>23,381,207</b>	<b>\$4,678,666</b>	<b>13,292</b>	<b>5,845</b>	<b>15,051</b>	<b>\$425,729</b>	<b>908</b>	<b>13,983</b>	<b>73,705,217</b>	<b>\$13,691,849</b>	<b>41,901</b>	<b>18,426</b>	<b>35,194</b>	<b>\$1,301,500</b>	<b>2,122</b>	<b>22,568</b>	<b>115,013,184</b>	<b>\$21,841,601</b>	<b>65,385</b>	<b>28,753</b>	<b>45,347</b>	<b>\$1,578,541</b>	<b>2,734</b>	<b>35,447</b>	<b>161,706,399</b>	<b>\$36,334,530</b>	<b>91,930</b>	<b>40,427</b>	<b>84,735</b>	<b>\$2,695,332</b>	<b>5,109</b>
<b>Residential</b>																																
Energy Efficient Showerheads	-	-	\$145	-	-	-	\$2,332	-	-	508,949	\$46,684	289	127	13,839	\$262,743	834	-	841,884	\$57,041	479	210	22,892	\$267,807	1,380	-	1,033,159	\$95,589	587	258	25,297	\$292,221	
ENERGY STAR New Homes	45	332,237	\$142,885	189	83	18,724	\$770,119	1,129	122	670,350	\$313,074	381	168	34,196	\$1,617,900	2,062	196	1,024,014	\$531,677	582	256	51,293	\$2,659,297	3,093	45	401,622	\$245,845	228	100	39,618	\$2,207,711	
Evaporative Cooling Rebate	297	126,811	\$98,245	72	32	na	na	na	945	348,706	\$329,162	198	87	na	na	na	3,344	1,362,895	\$1,174,059	775	341	na	na	na	3,194	1,567,480	\$1,517,260	891	392	na	na	
Heating System Rebate	na	na	na	na	na	23,317	\$491,370	1,406	na	na	na	na	na	28,759	\$698,586	1,734	na	na	na	na	na	38,052	\$858,666	2,294	na	na	na	na	54,093	\$1,284,228	3,262	
High Efficiency Air Conditioning	156	125,672	\$203,472	71	31	na	na	na	369	295,543	\$473,037	168	74	na	na	na	1,494	1,192,979	\$1,289,390	678	na	na	na	na	2,548	2,181,463	\$1,940,949	1,240	545	na	na	
Home Lighting & Recycling	1,500	12,632,981	\$298,084	7,182	3,158	na	na	na	6,315	52,428,264	\$1,450,648	29,805	13,107	na	na	na	9,807	81,693,720	\$2,421,959	46,443	20,423	na	na	na	6,686	55,746,536	\$3,790,411	31,652	13,937	na	na	
Home Performance with ENERGY STAR	3	14,643	\$23,249	8	4	231	\$45,634	14	8	32,419	\$32,548	18	8	1,200	\$64,841	72	15	50,962	\$53,192	29	13	1,580	\$100,649	95	29	153,298	\$59,270	87	38	4,980	\$177,733	
Insulation Rebate	622	541,092	\$68,532	308	135	39,046	\$575,103	2,354	1,498	756,803	\$91,957	430	189	55,158	\$808,818	3,326	1,032	987,369	\$136,105	561	247	72,856	\$1,239,805	4,393	161	193,812	\$23,809	110	48	24,063	\$490,372	
Refrigerator Recycling	62	468,126	\$114,961	266	117	na	na	na	114	861,202	\$309,850	490	215	na	na	na	183	1,389,443	\$542,999	790	347	na	na	na	138	1,016,471	\$488,928	578	254	na	na	
School Education Kits	-	-	\$1,328	-	-	-	\$1,326	-	-	-	\$53,683	-	-	-	\$455,369	-	113	2,003,922	\$355,711	1,139	501	11,515	\$455,811	694	109	2,193,015	\$571,975	1,247	548	14,740	\$523,824	
Water Heating Rebate	na	na	na	na	na	1,837	\$55,497	111	2	13,955	\$4,969	na	na	3,230	\$101,421	195	3	29,459	\$7,476	17	7	4,352	\$134,003	262	59	519,966	\$118,982	296	130	7,488	\$161,370	
Saver's Switch	945	13,921	\$448,919	8	3	na	na	na	4,168	48,893	\$2,240,638	28	12	na	na	na	10,253	159,264	\$4,941,479	91	40	na	na	na	20,085	12,859,703	\$12,859,703	168	74	na	na	
<b>Residential Subtotal</b>	<b>3,630</b>	<b>14,255,483</b>	<b>\$1,389,821</b>	<b>8,104</b>	<b>3,564</b>	<b>83,155</b>	<b>\$1,941,381</b>	<b>5,014</b>	<b>13,541</b>	<b>55,965,084</b>	<b>\$5,646,298</b>	<b>31,808</b>	<b>13,988</b>	<b>136,382</b>	<b>\$4,009,678</b>	<b>8,223</b>	<b>26,440</b>	<b>90,735,911</b>	<b>\$11,511,077</b>	<b>51,583</b>	<b>22,386</b>	<b>202,540</b>	<b>\$5,716,038</b>	<b>12,212</b>	<b>33,055</b>	<b>65,302,859</b>	<b>\$21,712,770</b>	<b>37,125</b>	<b>16,326</b>	<b>170,279</b>	<b>\$5,137,459</b>	<b>10,267</b>
<b>Low-Income</b>																																
Easy Savings Energy Kits	-	-	\$5,108	-	-	-	\$12,744	-	-	-	\$145,993	-	-	-	\$156,186	-	437	7,690,247	\$430,963	4,372	1,923	50,174	\$437,801	3,025	437	7,579,429	\$758,578	4,309	1,895	30,597	\$677,008	
Multi-Family Weatherization	-	-	\$7,574	-	-	-	\$3,062	-	-	-	\$17,106	-	-	-	\$16,759	-	347	399,678	\$65,389	227	100	5,483	\$379,222	331	43	504,571	\$164,619	287	126	6,788	\$602,448	
Non-Profit Energy Efficiency	40	135,498	\$68,973	77	34	2,350	\$71,890	142	84	350,417	\$116,164	199	88	3,223	\$156,783	194	149	735,674	\$230,409	418	184	5,374	\$280,608	324	68	722,935	\$12,843	411	181	6,972	\$658,920	
Single-Family Weatherization	68	599,656	\$303,236	341	150	5,803	\$296,410	350	104	2,199,790	\$860,764	1,251	550	21,148	\$926,432	1,275	250	3,069,530	\$1,057,452	1,745	767	31,825	\$1,911,646	1,919	333	4,261,979	\$1,141,385	2,423	1,065	33,171	\$2,465,171	
<b>Low-Income Subtotal</b>	<b>108</b>	<b>735,154</b>	<b>\$384,890</b>	<b>418</b>	<b>184</b>	<b>8,153</b>	<b>\$384,107</b>	<b>492</b>	<b>188</b>	<b>2,550,207</b>	<b>\$1,140,027</b>	<b>1,450</b>	<b>638</b>	<b>24,371</b>	<b>\$1,256,161</b>	<b>1,469</b>	<b>1,183</b>	<b>11,895,129</b>	<b>\$1,784,212</b>	<b>6,762</b>	<b>2,974</b>	<b>92,856</b>	<b>\$3,009,277</b>	<b>5,599</b>	<b>881</b>	<b>13,068,915</b>	<b>\$2,377,245</b>	<b>7,430</b>	<b>3,267</b>	<b>77,528</b>	<b>\$4,403,546</b>	<b>4,675</b>
<b>Direct Subtotal</b>	<b>8,058</b>	<b>38,371,844</b>	<b>\$6,453,377</b>	<b>21,814</b>	<b>9,593</b>	<b>106,359</b>	<b>\$2,751,217</b>																									